

**West End Special Education Local Plan Area**  
**8265 Aspen Ave., Ste. 200**  
**Rancho Cucamonga, CA 91730**

**SELPA ADVISORY COMMITTEE**  
**AGENDA**

**Notice:** This meeting will be held **IN-PERSON** only. If you wish to participate in the meeting and/or make a public comment, please submit them to Natalie, in-person prior to the start of the meeting.

Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

**January 09, 2023**

**1:30 p.m.**

**OPENING**

**A. Administrative Items:**

- |  |                 |
|--|-----------------|
| 1. Acceptance of Agenda for January 09, 2023   | * Ricky Alyassi |
| <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="border-top: 1px solid black; width: 20%;"></div> <div style="border-top: 1px solid black; width: 20%;"></div> <div style="border-top: 1px solid black; width: 20%;"></div> </div> <div style="display: flex; justify-content: space-around; font-size: small;"> <span>Motion</span> <span>Second</span> <span>Vote</span> </div> |                 |
| 2. Approval of Meeting Minutes for November 14, 2022   | * Ricky Alyassi |
| <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="border-top: 1px solid black; width: 20%;"></div> <div style="border-top: 1px solid black; width: 20%;"></div> <div style="border-top: 1px solid black; width: 20%;"></div> </div> <div style="display: flex; justify-content: space-around; font-size: small;"> <span>Motion</span> <span>Second</span> <span>Vote</span> </div> |                 |
| 3. SELPA Administrator's Report  | * Ricky Alyassi |
| 4. Directors Reports   | - Ricky Alyassi |

**PUBLIC COMMENT**

**B. Public Comment:**

The West End SELPA, SELPA Advisory Committee welcomes comments from visitors. Should anyone wish to make comments, he/she may voluntarily complete a public comment form located at the table in the back of the room. The Public Comment forms must be submitted **prior** to the beginning of the meeting. The forms will be collected by the recording secretary and given to the meeting facilitator. The Public Comment period is the opportunity for the public to address the members on (1) non-agenda items within the jurisdiction of the members, and (2) items listed on the agenda. All public comments will be allowed (3) three minutes per item, if a member of the public desires to be heard on more than (3) three items appearing on the agenda, he/she will be allowed up to a total of (9) nine minutes to address all items non-agenda and agendized. Each agenda item will have a total of 20 minutes for public comment on one agenda item.

**There will not be a separate opportunity to comment at the time each agenda item is addressed by the Council** unless the item specifically involves an agendized public hearing. All public comments will be heard during the agendized public comment section B.

## DISCUSSION ITEMS

### C. Fiscal Items:

1. Fiscal Timelines and Matrix

\*Tim Chatkoo

### D. Program Items:

1. Program Transfer Review and Recommendations for 2023/24
2. District CAC Appointments: Chaffey, Chino Valley, Etiwanda, Upland (odd year)
3. CAPTAIN Cadre

\* Ricky Alyassi

\* Ricky Alyassi

- Ricky Alyassi

## FUTURE AGENDA ITEMS/ADJOURNMENT

### E. Future Agenda Items

- Ricky Alyassi

### F. Adjournment

- Ricky Alyassi

\_\_\_\_\_  
Motion

\_\_\_\_\_  
Second

\_\_\_\_\_  
Vote

The meeting location for SELPA Advisory Committee will be held at 8265 Aspen Ave., Rancho Cucamonga, CA 91730. Agenda packets are available on the WESELPA website [www.weselpa.net](http://www.weselpa.net) or you may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting. A fee of ten cents (.10) per page will be charged for copied agenda packet.

\* Handout Included

\*\* Handout to be distributed at the meeting

- No Handout

**NOTICE:** Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

West End SELPA  
**SELPA Advisory Committee**  
 Meeting Minutes  
 November 14, 2022

<u>District</u>	<u>Present</u>	<u>Absent</u>
<b>Alta Loma</b>	Lisabeth Piña, Ryan Peterson	
<b>Central</b>	Shermella Roquemore	Lori Isom
<b>Chaffey Joint Union</b>	Kelly Martinez, Tammie Vaught	
<b>Chino Valley Unified</b>	Liz Pensick	Cheli McReynolds
<b>Cucamonga</b>	Tracee Stewart	Sandy Velasquez
<b>Etiwanda</b>	Beth Freer, Michael Mancuso	
<b>Mountain View</b>	Jan Van Dyke	Steven Rollins
<b>Mt. Baldy</b>		Kate Huffman
<b>Upland Unified</b>	Ryan Parry, Jeanette 'Mary' Sanchez	
<b>SBCSS</b>	Ralph Alba, Jennifer Alvarado, Grace Granado	
<b>SBCSS County Ops.</b>	Jim Wood	
<b>WESELPA</b>	Ricky Alyassi, Tim Chatkoo, Natalie Vivar, Anthony Farenga	

**CALLED TO ORDER:**

SELPA Administrator called the meeting to order at 1:31 p.m.

**A. ADMINISTRATIVE ITEMS**

**1. Acceptance of Revised Agenda for November 14, 2022**

Motion made by Tammie Vaught to accept the SELPA Advisory meeting agenda as presented for November 14, 2022, seconded by Beth Freer, motion carried on a 9-0-0-8 vote.

**Ayes:** Lisabeth Pina, Ryan Peterson, Kelly Martinez, Tammie Vaught, Liz Pensick, Beth Freer, Michael Mancuso, Ryan Parry, Jeanette Sanchez

**Nays:** 0

**Abstain:** 0

**Absent:** 8

The agenda for November 14, 2022, meeting was accepted as presented. No questions or comments were provided by committee members.

**2. Approval of Meeting Minutes for September 12, 2022**

Motion made by Beth Freer to accept September 12, 2022 meeting minutes with no revisions, seconded by Lisabeth Pina, motion carried on an 8-0-1-8 vote.

**Ayes:** Lisabeth Pina, Ryan Peterson, Kelly Martinez, Liz Pensick, Beth Freer, Michael Mancuso, Ryan Parry, Jeanette Sanchez

**Nays:** 0

**Abstain:** 1

**Absent:** 8

The meeting minutes for November 14, 2022, were accepted as presented. No questions or comments were provided by committee members.

3. SELPA Administrators Report

SELPA Administrator shared a brief video of the CAC presentation, “My Experience in Special Education”. Ian Dennis shared his personal experience with Autism from grade school through high school. Ian currently attends the University of Hawaii; the West End SELPA and Administrator shared their gratitude for sharing his story. No questions or comments were provided by committee members.

4. Directors Report

None

**B. PUBLIC COMMENTS:**

Rita Loof submitted three public comments. 1. Agenda Item C-6 2022-23 1<sup>st</sup> Interim Administrative Budgets, Item C-7 2022-23 Initial 50% Joint Risk Fund Contribution, Item D-2 District CAC Appointments: Chaffey, Chino Valley, Etiwanda, Upland (odd year).

Ms. Loof introduced herself; shared her personal experience with Upland Unified and the challenges she faced with the West End SELPA. Agenda Item C-6-7 – shared concerns regarding language under the Joint Risk Fund Contribution and encouraged committee members to revisit and review the specific sections regarding litigation and the percentage of services out of the Joint Risk Fund; Agenda Item D-2 CAC District Appointments- requested minutes of the district board meetings be added as a requirement when submitting the information to the West End SELPA. Ms. Loof shared her recent experience with Upland Unified and their CAC process and found no policy was set in place and proper procedure was not followed when appointing a CAC representative; She encouraged committee members to consider the request for the revised language.

Public comments concluded.

**C. Fiscal Items**

1. 2021-22 Final Transportation Excess Cost Transfer

Program Manager, Maintenance/Operations/Transportation, presented the 2021-22 Final Transportation Excess Cost Transfer. No questions or comments were provided by committee members.

2. 2022-23 Initial 50% Transportation Excess Cost Transfer

Program Manager, Maintenance/Operations/Transportation, presented the 2022-23 Initial 50% Transportation Excess Cost Transfer. No questions or comments were provided by committee members.

3. 2022-23 Initial 50% Preschool Facility Cost Transfer

Program Manager, Business Services - SBCSS, presented a thorough overview of the 2022-23 Initial 50% Preschool Facility Cost Transfer. No questions or comments were provided by committee members.

4. Fiscal Timelines and Matrix

Fiscal Consultant, West End SELPA, provided an update of Fiscal Timelines and Matrix. No questions or comments were provided.

5. 2022-23 Mental Health Funding Model Projection  
Fiscal Consultant, West End SELPA, presented a thorough overview of the 2022-23 Mental Health Funding Model Projection. No questions or comments were provided.
6. 2022-23 1<sup>st</sup> Interim Administrative Budgets  
Fiscal Consultant, West End SELPA, presented the 2022-23 1<sup>st</sup> Interim Administrative Budgets. An overview of the background and fiscal impact was provided as an informational item. No questions or comments were provided by committee members.
7. 2022-23 1<sup>st</sup> Interim 50% Joint Risk Fund Contribution  
Fiscal Consultant, West End SELPA, presented the 2022-23 1<sup>st</sup> Interim 50% Joint Risk Fund Contribution. No questions or comments were provided by committee members.
8. 2022-23 Initial 50% SEIS Contribution  
Fiscal Consultant, West End SELPA presented the 2022-23 Initial 50% SEIS Contribution. No questions or comments were provided by committee members.
9. 2022-23 1<sup>st</sup> Quarter Joint Risk Fund Reimbursement Transfer  
Fiscal Consultant, West End SELPA presented the 2021-22 4<sup>th</sup> Quarter-Final Joint Risk Fund Reimbursement Transfer. No questions or comments were provided by committee members.
10. Maintenance of Effort SEMA/SEMB/SYT/Excess Cost/Table 8  
Fiscal Consultant, West End SELPA, presented a thorough overview of the Maintenance of Effort SEMA/SEMB/SYT/Excess Cost/Table 8. No questions or comments were provided by committee members.
11. 2022-23 Projected AB602 Funding Model  
Fiscal Consultant, West End SELPA presented 2022-23 Projected AB602 Funding Model. No questions or comments were provided by committee members.

**D. Program Items**

1. Program Transfer Request  
SELPA Administrator, West End SELPA provided the Program Transfer Request update. The Program Transfer Committee discussed Mtn. View SD's request. The committee recommended the OT Preschool Program and APE services for all students will be transferred back to Mtn. View School District for the 2023-24 school year. The recommendation will move forward to the Superintendents' Council. No questions or comments were provided by committee members.
2. District CAC Appointments: Chaffey, Chino Valley, Etiwanda, Upland (odd year)  
SELPA Administrator presented the district CAC appointments: Chaffey, Chino Valley, Etiwanda, and Upland (odd year). Districts are to provide a copy of the approved board agenda to the West End SELPA, Administrative Assistant. No questions or comments were provided by committee members.

**E. Future Agenda Items**

None

**F. Adjournment**

Motion made by Jan VanDyke to adjourn the SELPA Advisory Committee meeting, on November 14, 2022, seconded by Beth Freer, motion carried on a 12-0-0-5 vote.

**Ayes:** Lisabeth Pina, Ryan Peterson, Kelly Martinez, Liz Pensick, Beth Freer, Michael Mancuso, Ryan Parry, Jeanette Sanchez, Jan VanDyke, Shermella Roquemore, Tracee Stewart, Tammie Vaught

**Nays:** 0

**Abstain:** 0

**Absent:** 5

Meeting adjourned at 2:18 pm



# LIFE AFTER HIGH SCHOOL RESOURCE FAIR

WEST END SELPA EDUCATION LOCAL PLAN AREA

2022-2023



## Which Road Is Right For Me?



Thursday  
March 02, 2023  
5:00pm - 7:00pm



West End SELPA  
8265 Aspen Ave.  
Rancho Cucamonga, CA  
91730



Meet Representatives from:

- Education / Training
- Vocational Programs
- Day Programs
- Recreational Programs
- Transportation Services
- Public Agency Support

For More Information Contact: Dynita Kelley 909-476-6127



## 2022/23 West End SELPA Timelines

### **JANUARY 2023 - SELPA Advisory Committee 1/09**

- SELPA to submit P-1 Nonpublic School ADA to districts by January 8, due to CDE January 15
- SELPA to submit to SBCSS Infant Funding Report for P-1 by January 15, due to CDE January 31
- Districts to provide Report 1 (Jul 1 – Dec 31) expenditure reports to SELPA for CY (22/23) Local Assistance, by January 20
- Transfer
  - SELPA to reimburse, from the Joint Risk Fund thru transfer, the resident district an amount equal to the PY (21/22) final amount withheld from district apportionment for the actual vs. estimated 10% excess cost for students in State Special Schools

### **FEBRUARY 2023 – (No SELPA Advisory Committee)**

- SELPA to prepare February certifications for CY (22/23) and PY (21/22, 20/21) AB602 Funding Models
- SELPA to submit WorkAbility CY (22/23) Mid-Year Expenditure Report by February 15

### **MARCH 2023 – SELPA Advisory Committee 3/13**

- |             |  |
|-------------|--|
| Transfer    | <ul style="list-style-type: none"> <li>• SELPA to reimburse, from the Joint Risk Fund thru transfer, the resident district for the CY (22/23) estimated 10% educational excess cost for students in State Special Schools</li> </ul>                               |
| Update      | <ul style="list-style-type: none"> <li>• SELPA to present CY (22/23) Low Incidence Projection</li> </ul>   |
| Transfer    | <ul style="list-style-type: none"> <li>• SBCSS transportation to present CY (22/23) Mid-Year 50% Transportation Excess Cost transfer</li> </ul>  |
| Transfer    | <ul style="list-style-type: none"> <li>• SELPA to present CY (22/23) 2nd Quarter Joint Risk Fund Reimbursement transfer and year end projections</li> </ul>  |
| Transfer    | <ul style="list-style-type: none"> <li>• SBCSS to present the CY (22/23) Initial 50% transfer of Special Education ADA revenue (LCFF)</li> </ul>   |
| Preliminary | <ul style="list-style-type: none"> <li>• SBCSS transportation to present FY (23/24) Preliminary Transportation Excess Cost Projections</li> </ul>  |
| Update      | <ul style="list-style-type: none"> <li>• SELPA to present CY (22/23) 2<sup>nd</sup> Interim Administrative Budgets</li> </ul>  |
| Update      | <ul style="list-style-type: none"> <li>• SBCSS to submit CY (22/23) Fee-for-Service 2<sup>nd</sup> Interim update including revised FFS Rates (if applicable)</li> </ul>   |
| Consent     | <ul style="list-style-type: none"> <li>• SELPA to present the CY (22/23) AB602 Certifications based on P-1 State Funding Exhibit, projected P-2 ADA, and December 1 service counts - also present PY AB602 allocations based on February Certifications</li> </ul> |
| Transfer    | <ul style="list-style-type: none"> <li>• SELPA to present the CY (22/23) Provider Program Facility Provision transfer</li> </ul>   |
| Transfer    | <ul style="list-style-type: none"> <li>• SBCSS to present the CY (22/23) Mid-Year 50% Preschool Facility Costs transfer</li> </ul>   |
- SELPA to distribute CY (22/23) Preliminary April 1 Regional Provider Program Count Reports by March 1



## 2022/23 West End SELPA Timelines

### APRIL 2022– SELPA Advisory Committee 4/10

- Update • Provider Programs (SBCSS) to present the FY (23/24) Regional Provider FFS Rates
- Update • SELPA to present the FY (23/24) SELPA FFS Rates
- Update • SELPA to present CY (22/23) Projected Mental Health Funding Model
- Preliminary • SELPA to present FY (23/24) Preliminary Mental Health Funding Model
- Update • SELPA to present CY (22/23) Projected P-2 AB602 Funding Model
- Preliminary • SELPA to present FY (23/24) Preliminary AB602 Funding Model
- Preliminary • SBCSS to present the FY (23/24) Projected Preschool Facility Costs
- SELPA to deliver CY (22/23) April 1 Regional Provider Program Count Reports by April 3; Verification Reports are due back to the SELPA within three weeks
- SELPA to submit P-2 Nonpublic School ADA to districts by April 25, due CDE May 1
- SELPA to submit P-2 Infant Funding Report to SBCSS by April 25, due to CDE May 1
- Districts to provide SELPA CY (22/23) Low Incidence intents by April 1
- Districts to complete CY (22/23) Low Incidence purchases by April 15
- Districts to provide Report 2 (Jan 1 – Mar 31) expenditure reports to SELPA for CY (22/23) Local Assistance, by April 20

### MAY 2023 – SELPA Advisory Committee 5/8

- Update • SELPA to present CY (22/23) Low Incidence Projection
- Approval • SELPA to present FY (23/24) Joint Risk Fund contribution rate
- Update • SELPA to present FY (23/24) Preliminary SELPA Administrative Budgets
- Approval • SELPA to submit Annual Budget and Service Plan **(districts to post public-hearing notice at each school site at least 15 days prior to the public hearing)**
- Transfer • SELPA to present CY (22/23) 3rd Quarter Joint Risk Fund Reimbursement transfer and year-end projections
- Transfer • SELPA to present CY (22/23) Final 50% Joint Risk Fund contribution
- Transfer • SELPA to present CY (22/23) Final 50% Web-Based IEP contribution

### JUNE 2023 – (No SELPA Advisory Committee)

- Districts to provide Independent Education Evaluation 30% reimbursement invoices no later than June 15 (if applicable)
- SELPA to submit WorkAbility FY (23/24) Projected Budget to CDE by June 15

## 2022/23 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 8/19/22

Description	Purpose		Accounting Codes											REFERENCE
					Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt		
AB 602:														
AB 602 Apportionment-Current Year	Record AB 602 SELPA-wide Apportionment including SELPA PSRS, Low Incidence, and WE Stu Svc FFS revenue for CY	FROM	State		State Deposit								AB602 Rev Distribution / Schedule B / Col R	
		TO	WE Stu Svc	FFS	01	6500	0	5001	0000	8311	000	2800		
		TO	SELPA	PSRS	01	6500	0	5050	0000	8311	000	0284		
		TO	SELPA	Low Inc	01	6500	0	5760	0000	8311	000	0286		
		TO	SELPA	FFS	01	6500	0	5050	0000	8311	000	0289		
		TO	Pass thru	to Districts	10	6500	0	5001	0000	8311	000	WS28		
AB 602 Apportionment- Prior Year	Record AB 602 SELPA-wide Apportionment re-cert	FROM	State		State Deposit								PY AB602 Rev Distribution / Schedule B / Col R	
		TO	WE Stu Svc	FFS	01	6500	0	59XX	0000	8319	000	2800		
		TO	SELPA	PSRS	01	6500	0	59XX	0000	8319	000	0284		
		TO	Pass thru	to Districts	10	6500	0	59XX	0000	8319	000	WS28		
AB 602 District Apportionment- Curr Yr	Record AB 602 district revenue for CY	FROM	Pass thru		10	6500	0	5001	9200	7221	2XX	WS28	AB602 Rev Distribution / Schedule B / Col R	
		TO	District		01	6500	0	5001	0000	8792	000	0000		
AB 602 District Apportionment- Curr Yr (if negative)	Record AB 602 district revenue for CY	FROM	Pass thru		10	6500	0	5001	9200	7221	2XX	WS28	AB602 Rev Distribution / Schedule B / Col R	
		TO	District		01	0000	0	5001	9200	7141	000	0000		
AB 602 District Apportionment- Prior Yr	Record AB 602 district revenue for PY	FROM	Pass thru		10	6500	0	59XX	9200	7221	2XX	WS28	PY AB602 Rev Distribution / Schedule B / Col R	
		TO	District		01	6500	0	59XX	0000	8792	000	0000		
Local Property Tax-CY	Record AB602 Property Tax for CY	FROM	State		State Deposit								AB602 Revenue Distribution / Schedule B / Col P	
		TO	WE Stu Svc		01	6500	0	5001	0000	8097	000	2800		
Local Property Tax- PY	Record AB602 Property Tax related to PY adjust	FROM	State		State Deposit								PY AB602 Rev Distribution / Schedule B / Col P	
		TO	WE Stu Svc		01	6500	0	59XX	0000	8097	000	2800		

**Joint Risk Fund:**

8 District Joint Risk Fund Contribution	Record Joint Risk Fund Contribution	FROM	District		01	6500	0	5001	2100	5110	XXX	XXXX	AB602 Revenue Distribution / Schedule F
		TO	SELPA		01	9282	0	7110	0000	8677	2XX	0282	
9 WE Student Services Joint Risk Fund Contribution	Record Joint Risk Fund Contr from WE Stu Svc	FROM	WE Stu Svc		01	6500	0	5001	2100	5748	000	2800	AB602 Revenue Distribution / Schedule F
		TO	SELPA		01	9282	0	7110	2200	5748	000	0282	
10 Non LCI NPS/NPA 80% and LCI NPS 100% Reimb Transfer	Record SELPA reimbursement	FROM	District		01	6500	0	5760	1180	5110	XXX	XXXX	Quarterly Joint Risk Fund Reimb Transfer Col O
		TO	SELPA		01	9282	0	7110	1180	8677	2XX	0282	
11 Due Process/ADR Related 70%	Record SELPA reimbursement	FROM	District		01	6500	0	5760	2100	5110	XXX	XXXX	Quarterly Joint Risk Fund Reimb Transfer Col P
		TO	SELPA		01	9282	0	7110	2200	8677	2XX	0282	
12 SELPA Joint Risk Fund Return	Return Prior Yr Excess to Districts	FROM	SELPA		01	9282	0	7110	0000	8677	2XX	0282	
		TO	District		01	6500	0	5001	0000	8699	XXX	XXXX	
13 WE Student Services Joint Risk Fund Return	Return Prior Yr Excess to WE Student Services	FROM	SELPA		01	9282	0	7110	2200	5748	000	0282	
		TO	WE Stu Svc		01	6500	0	5001	2100	5748	000	2800	

## 2022/23 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 8/19/22

Description	Purpose		Accounting Codes											REFERENCE
					Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt		
Other Apportionments/Grants:														
Special Education Alternate Dispute Resolution	Record grant revenue	FROM	State		State Deposit									
		TO	SELPA		01	3395	X	5050	0000	8182	000	0461		
Alternate Dispute Resolution COVID-19	Record grant revenue	FROM	State		State Deposit									
		TO	SELPA		01	3395	X	5050	0000	8182	000	461B		
ARP Federal Preschool	Record grant revenue	FROM	State		State Deposit									
		TO	WE Stu Svc		01	3308	0	5730	0000	8182	000	0470		
		TO	SELPA		01	3308	0	5730	0000	8182	000	465A		
Special Education Dispute Prevention & Dispute Resolution	Record apportionment	FROM	State		State Deposit									
		TO	SELPA		01	6536	0	5001	0000	8590	000	WCOV		
		TO	Pass thru	to Districts	10	6536	0	5001	0000	8587	2XX	461D		
Special Education Dispute Prevention & Dispute Resolution	Record Pass-Thru to Districts	FROM	Pass thru		10	6536	0	5001	9200	7211	2XX	461D		
		TO	District		01	6536	0	5001	0000	8590	000	XXXX		
Federal Preschool	Record grant revenue	FROM	State		State Deposit									
		TO	WE Stu Svc		01	3315	0	5731	0000	8182	000	0464		
		TO	SELPA		01	3315	0	5050	0000	8182	000	0465		
ARP Local Assistance	Record grant revenue	FROM	State		State Deposit								AB602 Rev Distribution / Schedule P2 / Col K	
		TO	SELPA		01	3306	X	5050	0000	8182	000	WS15		
		TO	Pass thru	to Districts	10	3305	0	5001	0000	8287	2XX	WS05		
ARP Local Assistance	Record District Pass-Thru Grant Revenue	FROM	Pass thru		10	3305	0	5001	9200	7211	2XX	WS05	AB602 Rev Distribution / Schedule P2 / Col K	
		TO	District		01	3305	0	5001	0000	8182	XXX	XXXX		
Local Assistance	Record grant revenue	FROM	State		State Deposit								AB602 Rev Distribution / Schedule P1 / Col K	
		TO	SELPA		01	3311	X	5050	0000	8181	000	WS11		
		TO	Pass thru	to Districts	10	3310	0	5001	0000	8287	2XX	WS10		
Local Assistance	Record District Pass-Thru Grant Revenue	FROM	Pass thru		10	3310	0	5001	9200	7211	2XX	WS10	AB602 Rev Distribution / Schedule P1 / Col K	
		TO	District		01	3310	0	5001	0000	8181	XXX	XXXX		
Preschool Staff Development	Record grant revenue	FROM	State		State Deposit									
		TO	SELPA		01	3345	X	5050	0000	8182	000	0467		
Transtion Partnership program (TPP)	Record program revenue	FROM	DOR		DOR Warrant									
		TO	SELPA		01	3410	0	5050	0000	8290	000	0458		
Workability	Record grant revenue	FROM	State		State Deposit									
		TO	SELPA		01	6520	0	5050	0000	8590	000	0466		
Federal Mental Health Services	Record grant revenue	FROM	State		State Deposit									
		TO	SELPA		01	3327	0	5760	0000	8182	000	WSMH		

## 2022/23 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 8/19/22

Description	Purpose	Accounting Codes											REFERENCE
					Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt	
28 State Mental Health Services	Record entitlement	FROM	State		State Deposit								
		TO	SELPA		01	6546	0	5001	0000	8590	000	WSMH	
		TO	WE Stu Svc		01	6546	0	5001	0000	8590	000	017A	
		TO	Pass thru	to Districts	10	6546	0	5001	0000	8587	2XX	WSMP	
29 State Mental Health Services	Record Pass-Thru to Districts	FROM	Pass thru		10	6546	0	5001	9200	7211	2XX	WSMP	
		TO	District		01	6546	0	5001	0000	8590	000	XXXX	
30 Learning Recovery	Record apportionment	FROM	State		State Deposit								
		TO	Pass thru	to Districts	10	6537	0	5001	0000	8587	2XX	461C	
31 Learning Recovery	Record Pass-Thru to Districts	FROM	Pass thru		10	6537	0	5001	9200	7211	2XX	461C	
		TO	District		01	6537	0	5001	0000	8590	000	XXXX	

**Provider Program (FFS) Returns:**

32 Return of Apportionment FFS Adj	Return PY excess fees - WE Stud Svc to Districts	FROM	WE Stu Svc		01	6500	0	59XX	9200	7221	XXX	2800	
		TO	District		01	6500	0	59XX	0000	8792	XXX	XXXX	

**Facilities:**

33 Provider Program Facility Provision	Record facility expense	FROM	District		01	0000	0	5001	9200	7141	XXX	XXXX	AB602 Rev Distribution / Schedule L \ Col S
		TO	District		01	0000	0	5001	9200	8710	XXX	XXXX	
34 Preschool Facility Cost-CY	Record Preschool Facility Cost transfer	FROM	District		01	0000	0	0000	9200	7142	XXX	XXXX	Transfer Request from SBCSS Internal Business Department
		TO	WE Stu Svc		01	6500	0	5730	0000	8710	2XX	282X	
35 PY Preschool Facility Cost Adjustment	Record PY Preschool Facility Cost transfer	FROM	WE Stu Svc		01	6500	0	5730	0000	8710	2XX	282X	Transfer Request from SBCSS Internal Business Department
		TO	District		01	0000	0	0000	9200	7142	XXX	XXXX	

**Special Education ADA Revenue Transfer (LCFF):**

36 Special Education ADA Revenue Transfer (LCFF)	Record transfer of SpEd ADA revenue from Districts	FROM	District		01	0000	0	0000	9200	7142	000	0000	Transfer Request from SBCSS Internal Business Department
		TO	WE Stu Svc		01	6500	0	5001	0000	8710	2XX	2800	

**Special Education Transportation Transfer:**

37 District to Provider Program Transp. Excess Cost	Record Transp. to Provider Program Excess Cost	FROM	District		01	0000	0	5001	9200	7142	XXX	XXXX	Transfer request from SBCSS Maintenance/Operations Dept
		TO	SBCSS		01	0281	0	5001	3600	8710	2XX	0281	

## 2022/23 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 8/19/22

Description	Purpose	Accounting Codes											REFERENCE
					Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt	

**State Special Schools:**

38	State Spec Schools Excess Chrg to Dist.		FROM	State		State Deposit								
			TO	District		01	0000	0	5001	9200	7130	000		0000
39	State Spec Sch Excess Costs Reimb to Dist	Record State Spec Sch Adjust. Reimb.	FROM	SELPA		01	9282	0	7110	2200	5810	2XX	0282	AB602 Rev Distribution / Schedule E
			TO	District		01	0000	0	5001	0000	8677	000	0000	
40	State Spec Sch PY Adjustment to District	Record State Spec Sch PY Adj	FROM	State		State Deposit								
			TO	District		01	0000	0	5001	9200	7130	000		0000
41	State Spec Sch PY Adjustment Reimb to SELPA	Record district reimbursement to SELPA	FROM	District		01	0000	0	5001	9200	7130	000	0000	PY AB602 Rev Distribution / Schedule E
			TO	SELPA		01	9282	0	7110	2200	5810	2XX	0282	

**Web-Based IEP:**

42	Web-Based IEP	Record contribution from Districts	FROM	District		01	6500	0	5001	2100	5840	XXX	XXXX	AB602 Revenue Distribution / Schedule N
			TO	SELPA		01	9282	0	7110	2200	8699	2XX	0282	
43	Web-Based IEP	Record contribution from WE Stu Svc	FROM	WE Stu Svc		01	6500	0	5001	2100	5740	000	2800	AB602 Revenue Distribution / Schedule N
			TO	SELPA		01	9282	0	7110	2200	5740	000	0282	

**Miscellaneous:**

44	NPS/LCI Extraordinary Cost Pool	Transfer 20% of Apptnmnt to the Joint Risk Fund	FROM	SELPA	RSPS	01	6500	0	59XX	0000	8319	000	0284	AB602 Revenue Distribution / Schedule S
			TO	SELPA	JRF	01	9282	0	59XX	0000	8699	000	0282	

## West End SELPA Program Transfer Request

### Description of Program Transfer:

X – Entire Program

X – Entire Identifiable Class(es)

<u>Program</u>	<u>Location</u>	<u># of Students Impacted</u>	<u>Other Relevant Information</u>
OT Preschool Program	SBCSS – Live Oak, Mulberry & Frost	21	
APE – Adaptive Physical Education Program	SBCSS	36	

### Description of Proposed LEA Program:

<u>Program</u>	<u>Location</u>	<u># of Teacher(s)</u>	<u># of Aide(s)</u>	<u># of Students</u>	<u>Other Relevant Information</u>
MVSD OT Program Provider	SBCSS	1	0	21	
MVSD APE Provider	District & SBCSS	1	0	36	



**Community Advisory Committee**  
**Representatives**

Community Advisory Committee representatives serve an important role as a liaison between the community and the district director of special education. Representatives recommend priorities for special education services, assist in parent education, and support activities on behalf of individuals with exceptional needs.

In accordance with the Community Advisory Committee bylaws, the **Chaffey JUHSD, Chino Valley USD, Etiwanda SD, and Upland USD** school districts shall appoint parent representatives in odd-numbered years to the Community Advisory Committee for a two-year term, beginning July 1, 2023, and ending June 30, 2025. The representative should be a parent of a student residing and enrolled in the school district or a district-offered school program. The appointment is by the action of the District Board of Education.

Once the School District Board of Education has approved the appointment of the district representative, please forward the name, contact information for the representative, and a copy of the board approval to Natalie Vivar, Administrative Assistant, West End SELPA.